Contract for Excellence Plan for 2022-23

DISTRICT: Rochester City School District

BUILDING:

Submit Completed Plan to emscmgts@mail.nysed.gov

2022-23 Contract Amount	$29,224,662

Building Name	BEDS Code	Accountability Status	Time on Task $ Amount	Class-Size Reduction $ Amount	HS or MS Restructuring $ Amount	Teacher/Principal Quality $ Amount	Full Day K or Pre-K $ Amount	ELL Programs $ Amount	Experimental Programs $ Amount	District-wide Programs $ Amount	Grand Totals $ Amount
EDISON CAREER AND TECHNOLOGY HIGH	261600010095	CSI - RECEIVERSHIP	$127,303					1,749,226			$1,876,529
FRANKLIN UPPER SCHOOL	261600010108	Comprehensive Support & Improvement (CSI)	$47,652					736,158			$783,810
SCHOOL 33-AUDUBON	261600010033	CSI - RECEIVERSHIP	$63,652					1,822,200			$1,885,852
SCHOOL 58-WORLD OF INQUIRY SCHOOL	261600010058	Targeted Support & Improvement (TSI)	$63,652					492,120			$555,772
SCHOOL OF THE ARTS	261600010074	Good Standing	$63,652					300,970			$364,622
JAMES MONROE UPPER SCHOOL	261600010066	CSI - RECEIVERSHIP	$63,652					2,363,072			$2,426,724
SCHOOL 9-DR MARTIN LUTHER KING JR	261600010009	Good Standing	$63,652					2,534,598			$2,598,250
SCHOOL 28-HENRY HUDSON	261600010028	CSI - RECEIVERSHIP	$63,652					2,987,894			$3,051,546
SCHOOL 17-ENRICO FERMI	261600010017	Targeted Support & Improvement (TSI)	$63,652					2,257,098			$2,320,750
SCHOOL 5-JOHN WILLIAMS	261600010005	Targeted Support & Improvement (TSI)	$63,652					695,790			$759,442
JOSEPH C WILSON MAGNET HIGH SCH	261600010067	Comprehensive Support & Improvement (CSI)	$63,652					1,020,475			$1,084,127
SCHOOL 50-HELEN BARRETT MONTGOMERY	261600010050	Targeted Support & Improvement (TSI)	$63,652					831,694			$895,346
SCHOOL 12-ANNA MURRAY-DOUGLASS ACADEMY	261600010012	Comprehensive Support & Improvement (CSI)	$63,652					2,208,137			$2,271,789
EAST UPPER HIGH SCHOOL	261600010061	CSI - RECEIVERSHIP						181,241			$181,241
NORTHEAST COLLEGE PREP HIGH SCHOOL	261600010073	CSI - RECEIVERSHIP	$63,652					117,589			$181,241
SCHOOL 22-LINCOLN SCHOOL	261600010022	Targeted Support & Improvement (TSI)	$63,652					117,589			$181,241
SCHOOL 45-MARY MCLEOD BETHUNE	261600010045	Targeted Support & Improvement (TSI)	$63,652					117,589			$181,241
SCHOOL 8-ROBERTO CLEMENTE	261600010008	Targeted Support & Improvement (TSI)	$47,652					133,589			$181,241
SCHOOL 7-VIRGIL GRISSOM	261600010007	Comprehensive Support & Improvement (CSI)	$63,652					117,589			$181,241
JOSEPH C WILSON FOUNDATION ACADEMY	261600010068	CSI - RECEIVERSHIP	$63,652					117,589			$181,241
SCHOOL 35-PINNACLE	261600010035	Targeted Support & Improvement (TSI)	$63,652					117,589			$181,241
SCHOOL 42-ABELARD REYNOLDS	261600010042	Good Standing	$63,652					117,589			$181,241
SCHOOL 39-ANDREW J TOWNSON	261600010039	Targeted Support & Improvement (TSI)	$63,652					117,589			$181,241
SCHOOL 34-DR LOUIS A CERULLI	261600010034	Good Standing	$63,652					117,589			$181,241
SCHOOL 16-JOHN WALTON SPENCER	261600010016	CSI - RECEIVERSHIP	$63,652					117,589			$181,241
RISE COMMUNITY SCHOOL	261600010106	Good Standing	$63,652					117,589			$181,241
EAST LOWER SCHOOL	261600010105	CSI - RECEIVERSHIP						181,241			$181,241
ROCHESTER EARLY COLLEGE INTERNA HS	261600010102	Good Standing	$63,652					117,589			$181,241
SCHOOL 54-FLOWER CITY COMM SCHOOL	261600010054	Targeted Support & Improvement (TSI)	$63,652					97,991			$161,643
SCHOOL 3-DR ALICE HOLLOWAY YOUNG SCHOOL OF	261600010002	Targeted Support & Improvement (TSI)	$63,652					117,589			$181,241
SCHOOL 4-GEORGE MATHER FORBES	261600010004	Good Standing	$63,652					117,589			$181,241
SCHOOL 10-DR WALTER COOPER ACADEMY	261600010010	CSI - RECEIVERSHIP	$63,652					117,589			$181,241
SCHOOL 19-DR CHARLES T LUNSFORD	261600010019	CSI - RECEIVERSHIP	$47,652					97,991			$145,643
SCHOOL 15-CHILDREN'S SCHOOL OF ROCHE	261600010015	Good Standing	$63,652					117,589			$181,241
NORTHWEST COLLEGE PREP HIGH SCHOOL	261600010089	Comprehensive Support & Improvement (CSI)	$47,652					133,589			$181,241
FRANKLIN LOWER SCHOOL	261600010109	Comprehensive Support & Improvement (CSI)	$63,652					117,589			$181,241
SCHOOL 2-CLARA BARTON	261600010002	Targeted Support & Improvement (TSI)	$63,652					$97,991			$161,643
SCHOOL 25-NATHANIEL HAWTHORNE	261600010025	Good Standing	$63,652					117,589			$181,241
SCHOOL 29-ADLAI E STEVENSON	261600010029	Good Standing	$63,652					117,589			$181,241
MONROE LOWER SCHOOL	261600010107	Targeted Support & Improvement (TSI)	$63,652					117,589			$181,241
SCHOOL 46-CHARLES CARROLL	261600010046	Good Standing	$47,652					133,589			$181,241
SCHOOL WITHOUT WALLS	261600010069	Good Standing	$63,652					117,589			$181,241
SCHOOL 52-FRANK FOWLER DOW	261600010052	Targeted Support & Improvement (TSI)	$63,652					97,991			$161,643
SCHOOL 23-FRANCIS PARKER	261600010023	Good Standing	$63,652					97,991			$161,643
SCHOOL 53 MONTESSORI ACADEMY	261600010053	Good Standing	$63,652					97,991			$161,643
											$0
District Wide Programs											$0
All City High School										1,646,805	$1,646,805
Rochester International Academy										1,037,176	$1,037,176
											$0
											$0
											$0
			$2,720,687	$0	$0	$0	$0	$23,819,995	$0	$2,683,981	$29,224,662

Remaining Contract Amount (must equal $ 0) - $0

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Program Narrative - Please describe how your C4E programs, including how activities support the Regents Reform Agenda.

Targeting Narrative - Please address how your C4E programs meet student educational needs and building-level accountability status. Use the Targeting Matrix as a guide. Explain how the district and school Comprehensive Plan supports the program.

Performance Narrative - Describe the district's expected performance targets for the accountability criteria and disaggregated groups for which the school has failed to make Adequate Yearly Progress (AYP) in the past year.

Experimental or District-wide Programs Narrative - If applicable.

***Note: You may choose instead to submit the Narratives above in Word format. A template is provided on the C4E website where this Excel template was located. It is called 2022-23 Contract for Excellence Narratives.doc.**